2023 Impact Report

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girl scouts heart of new jerse Dear Friends,

When we think about people utilizing their gifts to be the change they want to see in the world, we immediately think about Girl Scouts. The young people in this council inspire us every day with the causes they advocate for, the actions they are taking in their communities, and the way they courageously raise their voices to speak up for what's right! As we reflect on the past year, we are filled with gratitude for the resilience and determination displayed by our Girl Scouts, volunteers, and staff members. GSHNJ remains unwavering in our dedication to ensuring the long-term stability of Girl Scouts and creating a future where every girl, in every community, can join our Movement and feel welcome.

The work we have accomplished over the past year is thanks to the resilience, hard work, and resolve of council leadership and staff across our Movement—but more importantly, it is the countless hours, generous treasure, and committed passion of our Girl Scout volunteers who make the fun, friendship, and value of the Girl Scout Leadership Experience accessible to our 12,596 youth members.

In 2023, our community continued to evolve, embracing new initiatives and finding innovative ways to stay connected with our members. We witnessed a promising sign of our Movement's pace of recovery: 2023 marked GSHNJ's second consecutive year of membership growth since the height of the pandemic and the seventh annual year-over-year membership growth in a decade.

One of the highlights of the year was partnering with the Newark Board of Education, which allowed us to break down access barriers and welcome hundreds of students to the Movement. Camp DeWitt, The OVAL, and Camp Hoover, fully reopened their gates, serving 1,331 campers who immersed themselves in the outdoors, fostering lifelong friendships and making lasting memories.

Our Girls Scouts on the Go! mobile classroom hit the road in 2023, bringing state-of-the-art robotics, design, and entrepreneurship programs directly to members—further expanding access to our transformative programming.

Thank you for the time, treasure, and heart you dedicate to being a Girl Scout and supporting Girl Scouts. We are proud of the progress we have made and are so grateful to chart our way forward together, building the future of our great Girl Scout Movement, and strengthening our ability to deliver on our mission for decades to come. Thank you for your unwavering support of Girl Scouts Heart of New Jersey and our mission to build girls of courage, confidence, and character who make the world a better place.

Yours in Girl Scouting,

Natasha Hemmings

Natasha Hemmings Chief Executive Officer

Lauren De fance

Laureen Delance Board Chair

2022-2023 BOARD OF DIRECTORS

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Jessica Viotto VP and Commercial Treasury Management Officer, PNC Bank

Della Walker Jr. COO & EVP of Programs, Newark Alliance

EX OFFICIO MEMBERS Natasha Hemmings, Chief Executive Officer, GSHNJ

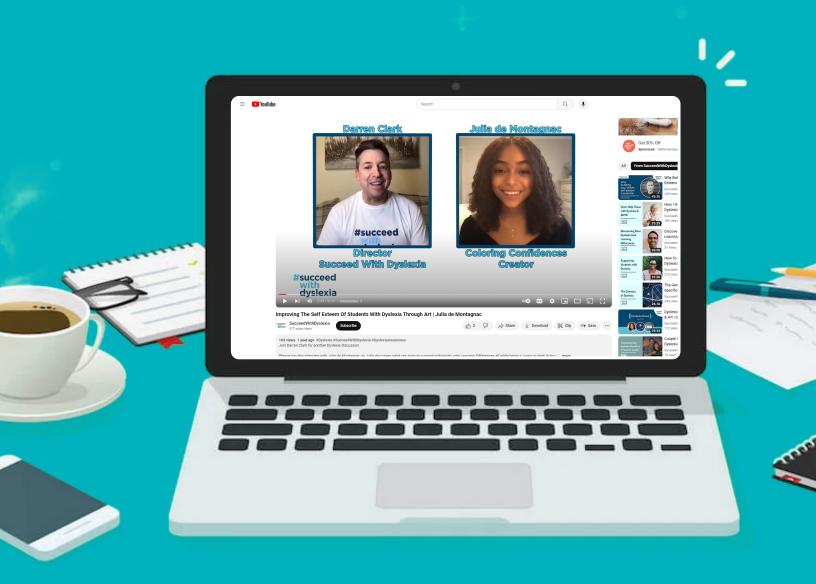
Michael Forrestall, Chief Operating Officer, GSHNJ



Nevertheless, she persisted.

In 2018, Junior Troop 20923 of Maplewood, NJ discovered that word choice and language play a crucial role in girls' development of self-esteem and confidence. They came to the conclusion that the Girl Scout Promise and Law would more accurately reflect the authority, power, and capabilities of members across the nation if the word "try" was deleted. The troop recruited GSHNJ's Board of Directors to make a proposal to the National Board of Directors to make that change. The NBOD declined to take up the proposal at the 2020 National Council Session, but the troop and GSHNJ leadership persisted, and the proposal was added to the agenda for the 2023 National Council Session.

Throughout 2022 and into 2023, Troop 20923 and GSHNJ leadership worked to influence the 1,000+ delegates from the other 110 councils to adopt this change to the Girl Scout Promise and Law through social networking and virtual conferencing. Then in July 2023, Troop 20923 and GSHNJ's elected National Delegation traveled to Orlando, FL to lobby for the proposal in person. At all steps, it was our teenage troop members and delegates who took the lead in all communication efforts—right down to striking up conversations with individual delegates in the hallways throughout the three-day session. Although the proposal ultimately did not pass, these Girl Scouts were models of persistence, fortitude, ingenuity, and courage: all in an effort to be the change they wish to see in the world.



2023 Gold Award Scholarship

Equity

2023 marked the inauguration of GSUSA's newly established Gold Award Scholarship; one scholarship was awarded to a Gold Award Girl Scout from each of the 111 regional councils. Congratulations to Julia de Montagnac. from Warren, NJ, who will apply this prestigious \$10,000 scholarship to her freshman year at Princeton University.

Julia's visionary project, "Boosting the Esteem of Elementary Kids with Dyslexia," has not only championed educational equity but also empowered students with language-based learning differences across the globe.

Check out Julia's innovative program at **www.coloringconfidence.com** and watch her 'Erasing the Stigma' series to learn more about her impactful work, her dedication to making a difference, and her inspiring journey with Coloring Confidence.

Here's to the power of Girl Scouting and the incredible impact of young leaders like Julia!



611 Girl Scouts earned a Gold, Silver, or Bronze Award. **That's 20,770+** hours—or 865 days of giving back in GSHNJ communities!

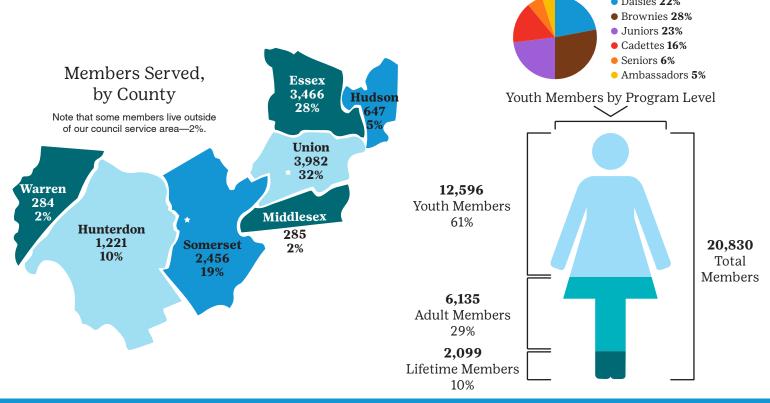
Volunteer Impact

Shaping our members' lives.

From behind-the-scenes support to trailblazing leadership, 5,855 adult members brought the Girl Scout Leadership Experience to life for our 12,596 Girl Scouts in 2023. From troop leaders to service unit managers, from carpool leads to cookie movers, from Board committee members to outdoor trainers, these dedicated volunteers play a vital role in fulfilling GSHNJ's promise to give Girl Scouts access to life-changing experiences that inspire them to do something big.

They're adventure guides, safety supervisors, organizational wizards, loud and proud cheerleaders. They're travel agents, hand holders, shoulders to lean on, and door openers. They let their generosity, courage, and heart shine through in everything they do. We could not ask for better role models for our growing Girl Scouts: what they do means so much and our Girl Scouts take notice.

By helping them earn badges, participate in programs, perform community service, and learn new things, Girl Scout volunteers shape the lives of our members, guiding them to becoming confident, capable, and compassionate citizens.



Cookie Program by the Numbers:



1,075 troops participated in the 2023 Cookie Program



\$1,059,623 went back to their troops They sold 1,164,090 packages of cookies: **that's enough packages of Thin Mints to stretch from The OVAL to Atlantic City!**

Financial Results

Financial Statements for 2023

Revenue

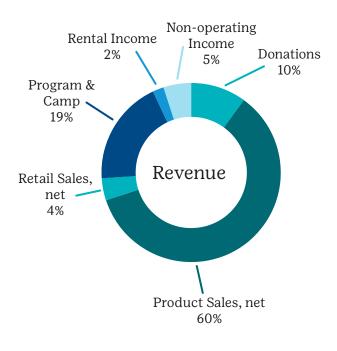
Donations	\$636,872
Product Sales, Net	3,788,934
Retail Sales, Net	228,331
Program & Camp	1,193,340
Rental Income	147,046
Non-operating Income	297,624
TOTAL	\$6,292,147

Assets

Cash & Cash Equivalents	\$3,494,355
Investments (at fair value)	1,711,637
Accounts Receivable, net	59,876
Inventory	378,603
Prepaid Expenses	134,441
Non-Current Assets	5,563,667
TOTAL	\$ 11,342,579

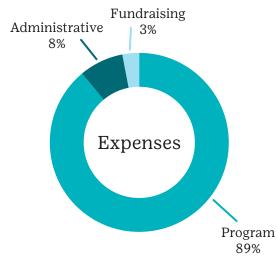
Expenses

Program	\$6,251,919
Administrative	577,995
Fundraising	246,180
TOTAL	\$ 7,076,094
CHANGE IN NET ASSETS	(\$783,947)



Liabilities and Net Assets

Accounts Payable & Accrued Expenses	\$348,439
Other Current Liabilities	39,242
Deferred Revenue	201,084
Program Deposits & Custodial Funds	33,768
PPP Loan & Current Portion of EIDL	2,588
Non-Current Liabilities	241,754
Subtotal Liabilities	866,875
NET ASSETS	10,475,704
TOTAL	\$ 11,342,579



Donor List

The generous support of corporations, foundations, and individuals helps to provide financial assistance for Girl Scouts who otherwise wouldn't have access to the Girl Scout Leadership Experience and helps to underwrite the cost of innovative new programs. This support offsets the cost of membership fees, uniforms and insignia, supplies, camping, travel expenses, and the development of new experiential programs for the thousands of Girl Scouts throughout our service area.

Thank you for investing in the next generation of empowered leaders!

Contributions listed are from October 1, 2022, to September 30, 2023. We're grateful for every gift we receive, however due to space restrictions we can only list gifts of \$250 and above.

\$50,000+

Ericsson Inc. Victoria Foundation

\$25,000+

Amazon Estate of Mary G. Dart Girl Scouts of the USA Marguerite Russ Risley and Marshall E. Risley Trust The Hyde and Watson Foundation Verizon

\$10,000+

ABB Debra L. Zvanut Rosemarie T. Brodeur E. J. Grassmann Trust Prudential The Schumann Fund for New Jersey Westfield United Fund Eleanor Willert William and Ida M. Kiefer Trust

\$7,500+

L. Rothberg Memorial Scout Trust Fund Orange Orphan Society The Large Foundation

\$5,000+

New Jersey Institute of Technology Bloomberg LP City of Jersey City Horizon Blue Cross Blue Shield of New Jersey Jaclyn Pennella PNC Bank Foundation PSE&G Foundation Rey Financial Group Vertilocity

\$2,500+

Estate of Elizabeth A. Kelly Girl Scouts Heart of Central California Hackensack Meridian Health HSBC Johnson & Johnson JP Morgan Chase Bank Garrie Lewis Life Assets Michael Lousteau New Jersey Manufacturers Insurance Company Khadija Tatoi Niang Peapack-Gladstone Bank PSE&G RWJBarnabas Health The PNC Financial Services Group The Richmond Foundation Union County CDBG Magda Yrizarry

\$1,000+ Aon Corporation **Bristol-Myers Squibb Foundation** Broadridge Financial Solutions, Inc. Garv Chov Shan **CVS Health Foundation** Laureen Delance Edmund G. Taussig and Frances Kath Taussig Foundation, Inc. ExxonMobil Foundation Facebook Elizabeth Flanagan Michael Forrestall Glomado Sherry Grobstein GSE Worldwide Inc. Veronica Guarraia Heidi Hemmer Natasha Hemmings Intrepid Sea, Air & Space Museum Dolores and Edward Kresge **Emil Menzies** John and Deborah Metz New Jersey Natural Gas Tara L. O'Brien Marjorie A. Perry Air Products PSEG Power of Giving Campaign Celestina Quintana Raffle/ Benefit Fund Somerset Aerie FOE 2137 Jane Rev Naima Ricks, Ph.D. Rotary Club of Hillsborough Lori Roth Lvnda Schiff Michele Siekerka, Esq. The Horizon Foundation of New Jersey Margaret Velden Camille Walker Tiffany Wilson

\$500+

Advocates for Children of NJ Anne Allen Anonymous Diane Barker Amy Battista Ann Borowiec Bridgewater Commons Mall

Chrissy Buteas Michelle Cancela Linda Carter Alma DeMetropolis EFO Carter for Assembly Ann Seeler Eldridge Marline Francois-Madden, LCSW Theodore Frankenbach SusanJov Grieco Maureen Hanlon Dana Harrison Marla Higginbotham Holman Frenia Allison, P. C. Jaway Holmon Deb Hooker NRG Energy, Inc. Julia Johnson Kessler PR Group Lyndsay Korbylo David Kott Marcia Leonard Megan Lunde Michael J. Manley Microsoft Matching Gifts Program Charles Mierswa Geneva Molina Vanessa Murray OceanFirst Bank Joanne Otlowski Vicki Paulson Anne Picone **Pledgeling Foundation** Michelle Russell Melissa Schlow Jeana M. Somers The Merck Foundation Pamela Touretzky Alana Vega Verizon Foundation Matching and Volunteer Grants Peter Webster

\$250+

Anita Allen Francis Ahmed Christy S. Barone Mamie Bayoh J L Boyd Bright Horizons Foundation For Children Patricia Colbert Coombs CPA, P.C. Richard Cushman Marcy DePula Deborah Diamond Colleen Dougherty Mary Beth Dunn

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In Memory of Keith Downey Kim King

In Memory of Edythe Claire Frank Walter Boright

In Memory of John Grieco Susan Joy Grieco

In Honor of Natasha Hemmings Latoya Singleton Wayne Rashan Taitt

In Honor of Deb Hooker Laura Axler **In Memory of Paula R. Howe** Nichelle Denise Howe

In Honor of Anne Komoski Florianna Heun

In Honor of Charles Mierswa Therese Mierswa, LCSW Dewey Thom

In Honor of Marjorie A. Perry Allison Ladd

In Memory of Eleanor Rudy Gail Rome

In Memory of Virginia Rudy James Rudy

In Memory of Dolores Russell Michelle Russell

In Honor of Jeanne Van Steen Richard and Coralyn Vossler

In Honor of Erin F Vecchio Gerald and Mary Vecchio

In Honor of Alana Vega Carmen Vega

Juliette Gordon Low Society

Dianna Beck-Clemens Diane Cifelli Dianne Belk and Lawrence Calder Girl Scout Movementwide Planned Gift Erik and Eva Andersen Girl Scout Movement-wide Planned Gift Megan Farrell Nancy P. Faulks Yasche Glass Okello Hemmings Elizabeth Anne Kelly Jaclyn S. and Matthew R. Pennella Deborah Stahl Kelly Trageser Lydia Whitefield Debra L. & Carl W. Zvanut

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Dominique Minars Johanna Nurjahan Vicki Paulson Jaclyn Pennella Naima Ricks, Ph.D. Ruth Sager John Shabatura James and Judy Stahl Jeanne Van Steen Patricia Steingall Kay Stephenson Alana Vega Della Walker, Jr. Estelle V. Williams, MD **Tiffany Wilson** Roxie Zeek



Girl Scouting builds girls of courage, confidence, and character, who make the world a better place.